

**TOWN COUNCIL MEETING #11-99**  
**JUNE 1, 1999 - 7:00 P.M.**  
**TOWN COUNCIL CHAMBERS**

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**SUMMARY AGENDA**

- ITEM #132-99** To consider action relative to the approval of the June 1, 1999 Consent Agenda Items #129-99 through #131-99.
- ITEM #133-99** To consider action relative to a proposed amendment to the Peddlers Ordinance concerning the use of the space located at Map 11, Lot 107 (Chapter 43). (Public Hearing).
- ITEM #134-99** To consider action relative to the Draft Open Space Plan.
- ITEM #135-99** To consider action relative to an appointment to the Cable T.V. Regulatory Board.
- ITEM #136-99** To consider action relative to accepting a bid for Self-Contained Breathing Apparatus.
- ITEM #137-99** To consider action relative to awarding a bid on computer software.
- ITEM #138-99** To consider action relative to waiving the Tax Rate Policy for fiscal year 2000.
- ITEM #139-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00.
- ITEM #140-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for Adult Education for the year 1999-00.
- ITEM #141-99** To consider action relative to an appropriation from the Foundation Allocation for school purposes.
- ITEM #142-99** To consider action relative to an appropriation from Debt Service Allocation for school purposes.
- ITEM #143-99** To consider action relative to an appropriation of additional local funds for school purposes under the provision of 20-A MRSA 15614.
- ITEM #144-99** To consider action relative to authorizing the School Committee to expend funds for fiscal year beginning July 1, 1999 and ending June 30, 2000 from the Foundation Allocation, Debt Service Allocation, Unexpended Balances, Tuition Receipt, Local Appropriations, State Subsidy and other receipts for the support of schools.
- ITEM #145-99** To consider action relative to an appropriation for Adult Education for fiscal year 1999-2000.
- ITEM #146-99** To consider action relative to the acceptance of State Funds for fiscal year 2000.
- ITEM #147-99** To consider action relative to increases in disposal fees for demolition materials and shingles.



## **SUMMARY AGENDA, #11-99**

- ITEM #148-99** To consider action relative to materials accepted at no charge during Clean-Up Week.
- ITEM #149-99** To consider action relative to the proposed fiscal year 2000 Municipal Budget.
- ITEM #150-99** To consider action relative to the carry over of Fiscal Year 1999 School Operating Funds.
- ITEM #151-99** To consider action relative to the amount of funds received from the State to support education.
- ITEM #152-99** To consider action relative to the operating budget for Winslow Park.
- ITEM #153-99** To consider action relative to a proposed amendment to the Traffic and Parking Committee Ordinance concerning exiting from Howard Place onto Main Street (Chapter 48).

## **OTHER BUSINESS:**

1. Discussion on nominations to the MMA Executive and Advisory Committees.
2. Discussion on request to waive disposal fees at the landfill.
3. Discussion on Cable Board recommendations concerning the INET infrastructure.

## **COMMITTEE REPORTS:**

**Adjourn.**



**REVISED 6/1/99**

**AGENDA  
FREEPORT TOWN COUNCIL MEETING #11-99  
TOWN HALL COUNCIL CHAMBERS  
JUNE 1, 1999 - 7:00 P.M.**

**SPECIAL NOTE:** This agenda is a working agenda that includes background information and is for distribution to Council members only.

**FROM:** Dale C. Olmstead, Jr.

**TO:** David Soley, Chairperson, Arnold Road  
Genie Beaulieu, Vice Chairperson, Larue Drive  
Edward Campbell, Gay Drive  
Kenneth Mann, Mann Road  
Stafford Soule, Arnold Road  
Gloria Fogg DeGrandpre, Wolf Neck Road  
John Arsenault, Prout Road

**FIRST ORDER OF BUSINESS:** To waive the reading of the Minutes of #9-99, May 18, 1999 and #10-99, May 25, 1999 Meetings and accept the Minutes as printed.

**SECOND ORDER OF BUSINESS:** Public Comment Period - 30 Minutes  
(Non-Agenda Items Only)

- Recognition of the Future Problem Solvers.

**NOTE:** After the close of the Public Comment Period, the following motion should be read.

**MOTION:** That \$1,000 be expended for the Fiscal Year 1999 Miscellaneous and Contingency Account to provide for the Future Problem Solvers Competition in Michigan.

**THIRD ORDER OF BUSINESS:** To take action on the following items of business as read by the Council Chairperson.

**COUNCIL MEETING #11-99  
JUNE 1, 1999**

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**ITEM #132-99** To consider action relative to the approval of the June 1, 1999 Consent Agenda, Items #129-99 through #131-99.

**BE IT ORDERED:** That the June 1, 1999 Consent Agenda be approved.

---

**ITEM #133-99** To consider action relative to a proposed amendment to the Peddlers Ordinance concerning the use of the space located at Map 11, Lot 107 (Chapter 43). (Public Hearing).

**MOTION:** That the Public Hearing be opened.

**MOTION:** That the Public Hearing be closed.

**MOTION:** That Item #133-99 be tabled until June 15, 1999.

---

**ITEM #134-99** To consider action relative to the Draft Open Space Plan.

**BE IT ORDERED:** That a joint Public Hearing of the Town Council and Planning Board to discuss the proposed Draft Open Space Plan be scheduled for June 15, 1999 at 7:00 p.m. in the Town Hall Council Chambers.

**BE IT FURTHER ORDERED:** That 30 copies be distributed equally between the Town Clerk's office and the Freeport Community Library for inspection by citizens.

---

**ITEM #135-99** To consider action relative to an appointment to the Cable T.V. Regulatory Board.

**BE IT ORDERED:** That Edward Bonney be appointed, effective immediately, to serve as a member of the Cable T.V. Regulatory Board until October 1, 1999.

**BE IT FURTHER ORDERED:** That Mr. Bonney qualify by swearing an oath of office before the Town Clerk by June 11, 1999.

**NOTE:** Mr. Bonney replaces John Arsenault who resigned from the Board effective May 6, 1999.

---

**ITEM #136-99** To consider action relative to accepting a bid for Self-Contained Breathing Apparatus.

**MOTION:** That the Fire Chief report on the bids.

**BE IT ORDERED:** That the bid from Industrial Protection Services in the amount of \$36,408 be accepted.

---

**ITEM #137-99** To consider action relative to awarding a bid on computer software.

**MOTION:** That the Chief of Police report on bids received.

**BE IT ORDERED:** That the bid from Information Management Corporation in the amount of \$48,670 be accepted.

**COUNCIL MEETING #11-99  
JUNE 1, 1999**

---

**ITEM #138-99** To consider action relative to waiving the Tax Rate Policy for fiscal year 2000.

**BE IT ORDERED:** That the Tax Rate Policy be waived for fiscal year 2000 to allow the Tax Rate to increase beyond the Consumer Price Index.

---

**ITEM #139-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00.

**BE IT ORDERED:** That the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00 be approved in the amount of \$1,636,915, that \$205,839 be appropriated as Freeport's local share, and that \$28,776 be appropriated for State share of debt service.

---

**ITEM #140-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for Adult Education for the year 1999-00.

**BE IT ORDERED:** That the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00 be approved in the amount of \$52,000 and that \$3,304 be appropriated as Freeport's local share.

---

**ITEM #141-99** To consider action relative to an appropriation from the Foundation Allocation for school purposes.

**BE IT ORDERED:** That \$6,671,018 be appropriated from the Foundation Allocation for school purposes and that \$5,652,222 be appropriated as Freeport's local share of the Foundation Allocation.

**NOTE:** These figures are based on State ED261 Report dated 1/19/99 and will have to be amended when the new ED261 is received. The ED261 will identify the actual dollar amount in State Aid to Education.

---

**ITEM #142-99** To consider action relative to an appropriation from Debt Service Allocation for school purposes.

**BE IT ORDERED:** That \$901,478 be appropriated from Debt Service Allocation for school purposes and that \$349,750 be appropriated as the local share of debt service.

---

**ITEM #143-99** To consider action relative to an appropriation of additional local funds for school purposes under the provision of 20-A MRSA 15614.

**BE IT ORDERED:** That \$2,651,209 be appropriated for additional local funds for school purposes under the provision of 20-A MRSA 15614.

**NOTE:** These figures are based on State ED261 Report dated 1/19/99 and will have to be amended when the new ED261 is received. The ED261 will identify the actual dollar amount in State Aid to Education.

**COUNCIL MEETING #11-99**  
**JUNE 1, 1999**

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**ITEM #144-99** To consider action relative to authorizing the School Committee to expend funds for fiscal year beginning July 1, 1999 and ending June 30, 2000 from the Foundation Allocation, Debt Service Allocation, Unexpended Balances, Tuition Receipt, Local Appropriations, State Subsidy and other receipts for the support of schools.

**BE IT ORDERED:** That the School Committee be authorized to expend \$10,653,320 for fiscal year beginning July 1, 1999 and ending June 30, 2000 from the Foundation Allocation, Debt Service Allocation, Tuition Receipts, Local Appropriations, State Subsidy and other receipts for the support of schools.

---

**ITEM #145-99** To consider action relative to an appropriation for Adult Education for fiscal year 1999-2000.

**BE IT ORDERED:** That \$98,840 be appropriated for Adult Education and that \$60,840 be approved by the Town of Freeport's local share for fiscal year 1999-2000.

---

**ITEM #146-99** To consider action relative to the acceptance of State Funds for fiscal year 2000.

**BE IT ORDERED:** That the following categories of State Funds be accepted for fiscal year 2000:

1. Municipal Revenue Sharing
2. Local Road Assistance
3. State Aid to Education (including Federal pass-through funds and property pass-through funds and property tax relief)
4. Public Library State Aid per capita
5. Civil Emergency Funds (Emergency Management Assistance)
6. Snowmobile Registration Funds
7. Tree Growth Reimbursement
8. General Assistance Reimbursement
9. Veterans Exemption Reimbursement
10. Homestead Exemption Funds
11. State Grants or Other Funds (this category includes all funds received from the State that are not included in Items 1 and 9 above).

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**ITEM #147-99** To consider action relative to increases in disposal fees for demolition materials and shingles.

**BE IT ORDERED:** That effective July 1, 1999, the disposal fee for demolition materials be increased from \$20 to \$25 per ton and the fee for shingles be increased from \$40 to \$50 per ton.

---

**ITEM #148-99** To consider action relative to materials accepted at no charge during Clean-Up Week.

**BE IT ORDERED:** That during future Clean-Up Weeks, materials accepted at no charge will be limited to bulky waste items and brush.



**COUNCIL MEETING #11-99****JUNE 1, 1999**

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**ITEM #149-99 To consider action relative to the proposed fiscal year 2000 Municipal Budget.**

**BE IT ORDERED:** That the following appropriations be made to the several departments for purposes named, that the following revenues estimated be adopted, and that the following amounts be raised by taxation, said action for fiscal year July 1, 1999 to June 30, 2000 Municipal Budget.

**APPROPRIATIONS:**

General Government	\$ 1,663,500
Protection & Enforcement	\$ 1,324,476
Health & Welfare	\$ 72,392
Public Works/Solid Waste	\$ 1,153,241
Library	\$ 289,635
Unclassified	\$ 271,411
Education/Community Education	\$ 9,828,342
Education - State Debt	\$ 824,978
Debt Service -Local	\$ 1,307,879
County Tax	\$ 525,485
Human Services Agencies	\$ 41,400
Bustins Island	\$ 145,000
Abatements	\$ 25,000
Economic Development Corporation	\$ 65,000
Capital Reserves	\$ 45,000

**TOTAL APPROPRIATIONS** **\$17,582,739**

**ESTIMATED REVENUES:**

Non-Property Tax/Tax Penalties	\$ 823,900
Intergovernmental	\$ 632,800
Charges for Services	\$ 121,500
Licenses and Permits	\$ 148,950
Fines and Forfeitures	\$ 25,900
Miscellaneous	\$ 5,500
Education/Community Education	\$ 1,543,751
Education - State Debt	\$ 824,978

**TOTAL ESTIMATED** **\$ 4,108,439**

Library Lease Proceeds	\$ 147,177
Amount Transferred From Undesignated Funds	\$ 205,000

**Amount to be Raised by Taxation** **\$13,103,283**

**TOTAL REVENUES** **\$17,582,739**

**COUNCIL MEETING #11-99  
JUNE 1, 1999**

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**ITEM #150-99** To consider action relative to the carry over of Fiscal Year 1999 School Operating Funds.

**BE IT ORDERED:** That the School Department be allowed to carry over up to \$51,000 of Fiscal Year 1999 Operating Fund to be used for Fiscal Year 2000 Operating Expenses.

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**ITEM #151-99** To consider action relative to the amount of funds received from the State to support education.

**BE IT ORDERED:** That should the amount of State Revenue for Education exceed \$1,792,889, the excess will be used to reduce the revenue amount to be raised by taxation.

**BE IT FURTHER ORDERED:** That should the amount of State Revenue for Education be less than \$1,792,889, the revenue amount to be raised by taxation will be increased to offset the difference.

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**ITEM #152-99** To consider action relative to the operating budget for Winslow Park.

**BE IT ORDERED:** That \$139,650 be approved for the Winslow Park budget from July 1, 1999 to June 30, 2000 and \$12,900 be approved for the Harb Cottage budget from July 1, 1999 to June 30, 2000.

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**ITEM #153-99** To consider action relative to a proposed amendment to the Traffic and Parking Ordinance concerning exiting from Howard Place onto Main Street (Chapter 48).

**BE IT ORDERED:** That a Public Hearing be scheduled for June 15, 1999 at 7:00 p.m. in the Town Hall Council Chambers to discuss a proposed amendment to the Traffic and Parking Ordinance concerning exiting from Howard Place onto Main Street (Chapter 48).

**BE IT FURTHER ORDERED:** That 30 copies be distributed equally between the Town Clerk's office and the Freeport Community Library for inspection by citizens.

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**OTHER BUSINESS:**

1. Discussion on nominations to the MMA Executive and Advisory Committees.
2. Discussion on request to waive disposal fees at the landfill.
3. Discussion on Cable Board recommendations concerning the INET infrastructure.

**COMMITTEE REPORTS:**

Adjourn.

**TOWN COUNCIL**  
**CONSENT AGENDA**  
**JUNE 1, 1999 - #11-99**

**ITEM #129-99** To consider action relative to a request for the use of the Town Hall Parking Lot.

**BE IT FURTHER ORDERED:** That the request from the Freeport Merchants Association for the use of the Town Hall Parking Lot on Saturday, June 26, 1999 be approved.

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**ITEM #130-99** To consider action relative to the handling of funds for the July 4<sup>th</sup> Parade Committee.

**BE IT ORDERED:** That the Town Finance Department be authorized to handle the funds received by the July 4<sup>th</sup> Parade Committee.

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**ITEM #131-99** To consider action relative to awards from the Dr. Gould Trust Fund.

**BE IT ORDERED:** That seven (7) individuals received awards totaling \$1,479.97 from the Dr. Gould Trust Fund to provide for the payment of medical expenses.

**NOTE:** All applicants have qualified with the General Assistance Office.

**End of Consent Agenda**





# Freeport, Maine

May 13, 1999

Mr. Dale Olmstead  
Town of Freeport  
30 Main Street  
Freeport ME 04032

Dear Dale:

I am writing this letter to ask permission to use Town Hall parking spaces for our June 26 craft fair/street dance - sponsored by Freeport Community Services, Freeport Community Education, Casco Bay Regional YMCA, and the Freeport Merchants Association. If I recall correctly, there are 32 spaces available at the Town's lot. We'd be grateful if we could have use of these spaces throughout the day and into the evening.

As we need at least 45 parking spaces to accommodate our needs, I have sought additional parking elsewhere. I have enclosed a letter from Key Bank, Freeport, offering the use of their private parking lot for the entire weekend. These additional parking spaces (approximately 21) will more than accommodate for the 45 requested spaces.

Thank you for your consideration. Please let me know if there is any further information needed.

Sincerely,

Catherine Pullen  
Executive Director

Enc.

Cc: F. Reeder  
P. Kelley  
E. Leighton

Freeport Merchants Association  
P.O. Box 452, Freeport, Maine 04032  
(207) 865-1212 / Fax: (207) 865-0881  
E-mail: [freeportcc@maine.com](mailto:freeportcc@maine.com) / [www.freeportusa.com](http://www.freeportusa.com)





KeyBank N.A.  
135 Main St.  
Freeport, ME 04032  
Tel: (207) 865-4472  
Fax: (207) 865-0180

May 12, 1999

Catherine Pullen  
Executive Director  
Freeport Merchants Association  
23 Depot Street  
Freeport, Maine 04032

Dear Catherine:

As we discussed extra parking is needed for June's Ultimate Sidewalk Sale. Please feel free to notify the town that our parking lot will be available from 5:00 p.m. Friday, June 25 to Sunday evening. We have 21 parking spaces available behind the bank for non-Key Bank use for that weekend. However, we will still need to keep the six spaces, which include handicap spaces, on the side of the bank available for ATM customers. In addition, the drive-thru area will need to be kept clear for night drop customers.

Please feel free to call me if you have any questions or need anything further.

Sincerely,

Catherine G. Dorion  
Sales Manager







***Freeport Fourth Of July Parade Committee***  
**Freeport, Maine 04032**

**18 May 1999**

**Freeport Town Council  
Town of Freeport  
30 Main Street  
Freeport, ME 04032**

**To the Council,**

**This is the 7<sup>th</sup> year a small group of volunteers has organized the parade for the Fourth of July for Freeport. We raise funds to pay the bands and groups that require remuneration by contacting local businesses and organizations, who have been generous in their support each year.**

**The town has assisted us by authorizing the Town Clerk to administer the parade account. Funds raised are deposited in this account and checks are cut by the Clerk's office when we submit a written request. We really appreciate this assistance. It keeps our records straight and provides the safety of professional oversight of the donated funds.**

*FINANCE*

**I am writing to you today to ask the Town Council to again authorize the Town Clerk's office to provide this service for us this year. Plans for the parade are underway and our fund-raising has begun. There is \$393.61 left in the account from last year.**

**Thank you.**

**Sincerely,**

**Bobbi Bird**

***Freeport Fourth of July Parade Committee***

100

100

100

100

# ***Town of Freeport***

## ***MEMO***

**MEMO TO:** Dale C. Olmstead, Jr., Town Manager  
**FROM:** Johanna H. Hammond, GA Administrator  
**SUBJECT:** Gould Fund  
**DATE:** May 21, 1999



Below you will find the information you need regarding medical expenditures utilizing the Gould Fund during the quarter including March, April, and May, 1999. This is the amount which the Town Council should approve at their next Town Council Meeting.

### ***Gould Fund:***

Total Expenditures:	\$1,479.97
Total people assisted:	7

11

12

13

14

# AMENDED

## MINUTES FREEPORT TOWN COUNCIL MEETING #11-99 June 1, 1999 - 7 P.M.

<u>CHAIRPERSON'S CALL TO ORDER:</u>	<u>Present</u>	<u>Absent</u>	<u>Excused</u>
Genie Beaulieu, Vice Chair Larue Drive	X		
David Soley, Chairperson Arnold Road	X		
Edward Campbell Gay Drive	X		
John Arsenault Prout Road	X		
Kenneth Mann Mann Road	X		
Gloria DeGrandpre Wolf Neck Road	X		
Stafford Soule Arnold Road	X		

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**FIRST ORDER OF BUSINESS:** TO WAIVE THE READING OF THE MINUTES OF MEETING #9-99 HELD ON MAY 18, 1999 AND #10-99 HELD ON MAY 25, 1999 AND ACCEPT THE MINUTES AS PRINTED.

**MOVED AND SECONDED:** TO WAIVE THE READING OF THE MINUTES OF MEETING #9-99 HELD ON MAY 18, 1999 AND #10-99 HELD ON MAY 25, 1999 AND ACCEPT THE MINUTES AS PRINTED. (Councilors Beaulieu & Arsenault) (6 Ayes) (1-Excused-Campbell)

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**MOVED AND SECONDED:** To open the public comment period. (Councilors Beaulieu & Campbell) (7 Ayes)

No public comments were made.

**MOVED AND SECONDED:** To close the public comment period. (Councilors Beaulieu & Campbell) (7 Ayes)

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COUNCIL MEETING #11-99  
JUNE 1, 1999

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**FUTURE PROBLEM SOLVERS:** Chair Soley introduced the High School and Middle School students along with their teacher. Councilor Campbell recognized their accomplishments and presented them with pins.

**MOVED AND SECONDED:** That \$1,000 be expended from the fiscal Year 1999 Miscellaneous and Contingency Account to provide for the Future Problem Solvers Competition in Michigan. (Councilors Campbell & Soule) (7 Ayes).

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**THIRD ORDER OF BUSINESS:** To take action on the following items of business as read by the Council Chairperson.

**ITEM #132-99** To consider action relative to the approval of the June 1, 1999 Consent Agenda, Items #129-99 through #131-99.

**BE IT ORDERED:** That the June 1, 1999 Consent Agenda be approved. (Councilors DeGrandpre & Campbell) **ROLL CALL VOTE:** (7 Ayes).

---

**ITEM #133-99** To consider action relative to a proposed amendment to the Peddlers Ordinance concerning the use of the space located at Map 11, Lot 107 (Chapter 43). (Public Hearing).

**MOVED AND SECONDED** That the Public Hearing be opened. (Councilors Mann & Campbell) (7 Ayes).

Mr. Olmstead explained the amendment.

**MOVED AND SECONDED** That the Public Hearing be closed. (Councilors Mann & Campbell) (7 Ayes).

**MOVED AND SECONDED** That Item #133-99 be tabled until June 15, 1999. (Councilors Mann & Campbell) (7 Ayes).

---

**ITEM #134-99** To consider action relative to the Draft Open Space Plan.

**BE IT ORDERED:** That a joint Public Hearing of the Town Council and Planning Board to discuss the proposed Draft Open Space Plan be scheduled for June 15, 1999 at 7:00 p.m. in the Town Hall Council Chambers.

**BE IT FURTHER ORDERED:** That 30 copies be distributed equally between the Town Clerk's office and the Freeport Community Library for inspection by citizens. (Councilors Beaulieu & Campbell) **ROLL CALL VOTE:** (7 Ayes).

---

**ITEM #135-99** To consider action relative to an appointment to the Cable T.V. Regulatory Board.

**BE IT ORDERED:** That Edward Bonney be appointed, effective immediately, to serve as a member of the Cable T.V. Regulatory Board until October 1, 1999.  
**BALLOT VOTE:** (7 Ayes)

**BE IT FURTHER ORDERED:** That Mr. Bonney qualify by swearing an oath of office before the Town Clerk by June 11, 1999.

**NOTE:** Mr. Bonney replaces John Arsenault who resigned from the Board effective May 6, 1999. **ROLL CALL VOTE:** (Councilors Soule & Campbell) (7 Ayes).

---

**ITEM #136-99** To consider action relative to accepting a bid for Self-Contained Breathing Apparatus.

**MOVED AND SECONDED** That the Fire Chief report on the bids. (Councilors Campbell & Beaulieu) (7 Ayes).

Chief Fournier reported on the bids received.

**BE IT ORDERED:** That the bid from Industrial Protection Services in the amount of \$36,408 be accepted. (Councilors Campbell & Beaulieu) **ROLL CALL VOTE:** (7 Ayes)

---

**ITEM #137-99** To consider action relative to awarding a bid on computer software.

**MOVED AND SECONDED:** That the Chief of Police report on bids received. (Councilors Arsenault & Campbell) (7 Ayes).

Chief Schofield reported on the three bids received.

**BE IT ORDERED:** That the bid from Information Management Corporation in the amount of \$48,670 be accepted. (Councilors Arsenault & Campbell) **ROLL CALL VOTE:** (7 Ayes).

---

**ITEM #138-99** To consider action relative to waiving the Tax Rate Policy for fiscal year 2000.

**BE IT ORDERED:** That the Tax Rate Policy be waived for fiscal year 2000 to allow the Tax Rate to increase beyond the Consumer Price Index. (Councilors DeGrandpre & Campbell) **ROLL CALL VOTE:** (5 Ayes) (2 Nays-Mann & Beaulieu)

---

**ITEM #139-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00.

**BE IT ORDERED:** That the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00 be approved in the amount of \$1,636,915, that \$205,839 be appropriated as Freeport's local share, and that \$28,776 be appropriated for the State share of debt service. (Councilors Mann & Campbell) **ROLL CALL VOTE:** (7 Ayes)

**ITEM #140-99** To consider action relative to the Regional Vocational Budget as approved by the Cooperative Board for Adult Education for the year 1999-00.

**BE IT ORDERED:** That the Regional Vocational Budget as approved by the Cooperative Board for the year 1999-00 be approved in the amount of \$52,000 and that \$3,304 be appropriated as Freeport's local share. (Councilors Beaulieu & Campbell) **ROLL CALL VOTE:** (7 Ayes).

**ITEM #141-99** To consider action relative to an appropriation from the Foundation Allocation for school purposes.

**BE IT ORDERED:** That \$6,242,404 be appropriated from the Foundation Allocation for school purposes and that \$5,652,222 be appropriated as Freeport's local share of the Foundation Allocation.

**NOTE:** These figures are based on State ED261 Report dated 1/19/99 and will have to be amended when the new ED261 is received. The ED261 will identify the actual dollar amount in State Aid to Education. (Councilors Soule & Campbell) **ROLL CALL VOTE:** (7 Ayes)

**ITEM #142-99** To consider action relative to an appropriation from Debt Service Allocation for school purposes.

**BE IT ORDERED:** That \$901,478 be appropriated from Debt Service Allocation for school purposes and that \$349,750 be appropriated as the local share of debt service. (Councilors Campbell & Arsenault) **ROLL CALL VOTE:** (7 Ayes)

**ITEM #143-99** To consider action relative to an appropriation of additional local funds for school purposes under the provision of 20-A MRSA 15614.

**BE IT ORDERED:** That \$2,651,209 be appropriated for additional local funds for school purposes under the provision of 20-A MRSA 15614.

**NOTE:** These figures are based on State ED261 Report dated 1/19/99 and will have to be amended when the new ED261 is received. The ED261 will identify the actual dollar amount in State Aid to Education. (Councilors Arsenault & Campbell) **ROLL CALL VOTE:** (7 Ayes)

**ITEM #144-99** To consider action relative to authorizing the School Committee to expend funds for fiscal year beginning July 1, 1999 and ending June 30, 2000 from the Foundation Allocation, Debt Service Allocation, Unexpended Balances, Tuition Receipt, Local Appropriations, State Subsidy and other receipts for the support of schools.

**BE IT ORDERED:** That the School Committee be authorized to expend \$10,653,320 for fiscal year beginning July 1, 1999 and ending June 30, 2000 from the Foundation



COUNCIL MEETING #11-99  
JUNE 1, 1999

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Allocation, Debt Service Allocation, Tuition Receipts, Local Appropriations, State Subsidy and other receipts for the support of schools. (Councilors DeGrandpre & Campbell) **ROLL CALL VOTE: (7 Ayes).**

---

**ITEM #145-99** To consider action relative to an appropriation for Adult Education for fiscal year 1999-2000.

**BE IT ORDERED:** That \$98,840 be appropriated for Adult Education and that \$60,840 be approved by the Town of Freeport's local share for fiscal year 1999-2000. (Councilors Mann & Campbell) **ROLL CALL VOTE: (7 Ayes)**

---

**ITEM #146-99** To consider action relative to the acceptance of State Funds for fiscal year 2000.

**BE IT ORDERED:** That the following categories of State Funds be accepted for fiscal year 2000:

1. Municipal Revenue Sharing
2. Local Road Assistance
3. State Aid to Education (including Federal pass-through funds and property pass-through funds and property tax relief)
4. Public Library State Aid per capita
5. Civil Emergency Funds (Emergency Management Assistance)
6. Snowmobile Registration Funds
7. Tree Growth Reimbursement
8. General Assistance Reimbursement
9. Veterans Exemption Reimbursement
10. Homestead Exemption Funds
11. State Grants or Other Funds (this category includes all funds received from the State that are not included in Items 1 and 9 above).

**MOVED AND SECONDED:** To amend #11 to read: "State Grants or Other Funds (this category includes all funds received from the State that are not included in Items 1 and 10 above). (Councilors Campbell & Beaulie) (7 Ayes).

(Councilors Beaulieu & Campbell) **ROLL CALL VOTE: (7 Ayes).**

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**ITEM #147-99** To consider action relative to increases in disposal fees for demolition materials and shingles.

**BE IT ORDERED:** That effective July 1, 1999, the disposal fee for demolition materials be increased from \$20 to \$25 per ton and the fee for shingles be increased from \$40 to \$50 per ton. (Councilors Soule & Campbell) **ROLL CALL VOTE: (7 Ayes).**

---

**ITEM #148-99** To consider action relative to materials accepted at no charge during Clean-Up Week.

COUNCIL MEETING #11-99  
JUNE 1, 1999

---

**BE IT ORDERED:** That during future Clean-Up Weeks, materials accepted at no charge will be limited to bulky waste items and brush. (Councilors Campbell & Soule)  
**ROLL CALL VOTE:** (6 Ayes/1 Nay (Mann)).

---

**ITEM #149-99** To consider action relative to the proposed fiscal year 2000 Municipal Budget.

**BE IT ORDERED:** That the following appropriations be made to the several departments for purposes named, that the following revenues estimated be adopted, and that the following amounts be raised by taxation, said action for fiscal year July 1, 1999 to June 30, 2000 Municipal Budget.

**APPROPRIATIONS:**

General Government	\$ 1,663,500
Protection & Enforcement	\$ 1,324,476
Health & Welfare	\$ 72,392
Public Works/Solid Waste	\$ 1,153,241
Library	\$ 289,635
Unclassified	\$ 271,411
Education/Community Education	\$ 9,828,342
Education - State Debt	\$ 824,978
Debt Service -Local	\$ 1,307,879
County Tax	\$ 525,485
Human Services Agencies	\$ 41,400
Bustins Island	\$ 145,000
Abatements	\$ 25,000
Economic Development Corporation	\$ 65,000
Capital Reserves	\$ 45,000

**TOTAL APPROPRIATIONS** \$17,582,739

**ESTIMATED REVENUES:**

Non-Property Tax/Tax Penalties	\$ 823,900
Intergovernmental	\$ 632,800
Charges for Services	\$ 121,500
Licenses and Permits	\$ 148,950
Fines and Forfeitures	\$ 25,900
Miscellaneous	\$ 5,500
Education/Community Education	\$ 1,543,751
Education - State Debt	\$ 824,978

**TOTAL ESTIMATED** \$ 4,127,279

Library Lease Proceeds	\$ 147,177
Amount Transferred From Undesignated Funds	\$ 205,000

**Amount to be Raised by Taxation** \$13,103,283

**TOTAL REVENUES** \$17,582,739

COUNCIL MEETING #11-99  
JUNE 1, 1999

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Chair Soley explained the increases and decreases from the previously printed budget from last week Councilor Campbell pointed out to the viewing audience that the Council spent three months working diligently on this budget.

**MOVED AND SECONDED:** To adopt the changes read by the Chair referred to on memorandum dated 5/27/99 from Dale Olmstead to the Town Council referencing items included in the budget. (Councilors Mann & DeGrandpre) (7 Ayes).

**MOVED AND SECONDED:** To Amend 149-99 Appropriations Economic Development Corporation category to reduce the funds by \$10,000

(Councilors Arsenault & Soule) (6 Ayes)/1 Nay (Mann)

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ITEM #150-99 To consider action relative to the carry over of Fiscal Year 1999 School Operating Funds.

**BE IT ORDERED:** That the School Department be allowed to carry over up to \$38,285 of Fiscal Year 1999 Operating Fund to be used for Fiscal Year 2000 Operating Expenses. (Councilors DeGrandpre & Soule) **ROLL CALL VOTE:** (7 Ayes).

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ITEM #151-99 To consider action relative to the amount of funds received from the State to support education.

**BE IT ORDERED:** That should the amount of State Revenue for Education exceed \$1,792,889, the excess will be used to reduce the revenue amount to be raised by taxation.

**BE IT FURTHER ORDERED:** That should the amount of State Revenue for Education be less than \$1,792,889, the revenue amount to be raised by taxation will be increased to offset the difference. (Councilors Mann & Campbell) **ROLL CALL VOTE:** (6 Ayes/1 Nay (Mann)).

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ITEM #152-99 To consider action relative to the operating budget for Winslow Park.

**BE IT ORDERED:** That \$139,650 be approved for the Winslow Park budget from July 1, 1999 to June 30, 2000 and \$12,900 be approved for the Harb Cottage budget from July 1, 1999 to June 30, 2000. (Councilors DeGrandpre & Campbell) **ROLL CALL VOTE:** (7 Ayes).

Chair Soley noted that none of this amount is coming from Freeport's tax funds.

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ITEM #153-99 To consider action relative to a proposed amendment to the Traffic and Parking Committee Ordinance concerning exiting from Howard Place onto Main Street (Chapter 48).

**COUNCIL MEETING #11-99  
JUNE 1, 1999**

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**BE IT ORDERED:** That a Public Hearing be scheduled for June 15, 1999 at 7:00 p.m. in the Town Hall Council Chambers to discuss a proposed amendment to the Traffic and Parking Ordinance concerning exiting from Howard Place onto Main Street (Chapter 48).

**BE IT FURTHER ORDERED:** That 30 copies be distributed equally between the Town Clerk's office and the Freeport Community Library for inspection by citizens.

Councilor Beaulieu explained this amendment.

(Councilors Beaulieu & Campbell) **ROLL CALL VOTE:** (7 ayes).

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**OTHER BUSINESS:**

**1. Discussion on nominations to the MMA Executive and Advisory Committees.**

Mr. Olmstead explained that he would like to see Councilors from Freeport get involved with the MMA Executive and Advisory committees. Board members' chances for being selected are increased considerably if the full Council endorses one nominee from Freeport. He suggested that any Councilor interested, express their interest. Councilor Beaulieu noted that she is on the Advisory Committee. Councilor Arsenault indicated that he is interested in being nominated to the Executive Committee of the MMA.

**MOVED AND SECONDED:** That the Freeport Town Council nominate John Arsenault For the Executive Committee of the Maine Municipal Association. (Councilors Soley and Soule) (7 Ayes).

**NOTE:** Councilor Beaulieu advised that she has been requested to serve on the Greater Council of Government's Executive Committee.

**2. Discussion on request to waive disposal fees at the landfill.**

Mr. Olmstead pointed out that a letter has been received from One Freeport Place regarding a dump fee waiver for approximately four pick-up loads of brush, fallen trees and debris. He estimates the cost would be between \$50-\$80 for all four loads. Their western property line is adjacent to the Freeport High School parking lot. No one was in attendance to speak to this issue. A discussion followed. Chair Soley suggested leaving this matter to the Town Manager. The Council will have to trust the neighborhood to pay if the items are from private property and the Town will pay for the material that is taken from public property. Other Councilors concurred.

**3. Discussion on Cable Board recommendations concerning the INET infrastructure.**

Steve McPheters had handouts for Councilors and introduced representatives from Casco Cable. They are recommending that Freeport not go with the Franchise Agreement's specifications for the I-NET. They are recommending that Freeport go with what Casco terms the Private Virtual Network (PVN). Discussion followed. Chair Soley suggested authorizing the Town Manager and the Town Attorney to investigate coverage options and come back to the Council with recommendations.

**MOVED AND SECONDED:** To take up an item not on the printed agenda (Councilors Beaulieu & Arsenault) (6 Ayes) (1 Excused-Campbell).

**MOVED AND SECONDED:** That the Town Manager be authorized to spend up to \$15,000 On getting the new PVN system up and running from the Cable Reserve Fund. Casco Cable will draft the amendment and the Town Attorney will review it. (Councilors Beaulieu & Arsenault) (6 Ayes) (1 Excused-Campbell).

**MOVED AND SECONDED:** To adjourn at (Councilors Arsenault & Beaulieu) (6 Ayes) (1 Excused-Campbell).

Respectfully,



Sharon Coffin  
Recorder

**TOWN COUNCIL**

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**CONSENT AGENDA**

**JUNE 1, 1999 - #11-99**

**ITEM #129-99** To consider action relative to a request for the use of the Town Hall Parking Lot.

**BE IT FURTHER ORDERED:** That the request from the Freeport Merchants Association for the use of the Town Hall Parking Lot on Saturday, June 26, 1999 be approved.

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**ITEM #130-99** To consider action relative to the handling of funds for the July 4<sup>th</sup> Parade Committee.

**BE IT ORDERED:** That the Town Finance Department be authorized to handle the funds received by the July 4<sup>th</sup> Parade Committee.

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**ITEM #131-99** To consider action relative to awards from the Dr. Gould Trust Fund.

**BE IT ORDERED:** That seven (7) individuals received awards totaling \$1,479.97 from the Dr. Gould Trust Fund to provide for the payment of medical expenses.

**NOTE:** All applicants have qualified with the General Assistance Office.

**End of Consent Agenda**

# **Municipal Budget Adopted FY 00**

## **To The Town Council and Citizens of Freeport:**

The following is a summary of the Fiscal Year 2000 budget. It should be noted that this budget has undergone significant cuts since initially presented to me by Department Heads and, of course, is subject to further revisions by the Town Council before final adoption. Board and Committee Budgets have not been reviewed by me and are subject to review by the Town Council.

Much of the budget increase throughout departments is due to inflationary costs. In that regard, this message will not deal with every change but will touch on some of the more extraordinary ones.

The Town Council did not give departments specific instructions on an approach to this year's budget process. After three budget workshops with the School Committee, a majority of the Town Council supported developing budget requests assuming a 3% tax increase. Municipal administrators presented budget requests based on that assumption.

### **Revenues:**

Assuming a 3% increase in the tax rate and new value totaling 5 million dollars, \$465,000 in new tax revenue will be generated. In addition, non-property tax revenues will increase by \$114,000 due to increases in State Revenue Sharing and motor vehicle excise taxes.

### **Expenditures:**

There are several budgetary needs to be highlighted. The Town needs to fund a Browntail Moth Spray Program. In Fiscal Year 99, \$30,000 was budgeted from Miscellaneous and Contingency to deal with the problem. In this budget, \$20,000 is proposed for Fiscal Year 2000. The State has informed us that this expenditure may be needed for several years to come.

A new equipment operator is proposed for the Public Works Department. The Department has not added any full time positions since the early 1970's. Since that time many new roads have been built and accepted by the Town. The miles of roads maintained per employee in Freeport far exceed our neighboring communities. The Department intends to request an additional employee in the Fiscal Year 2001 Budget as well.

The Solid Waste/Recycling Budget increases are the result of additional staffing needs to operate the Trash Collection container that will be installed at the facility this summer. The Town Council voted to give Freeport residents an additional option for the collection and transportation of residential waste. There are also significant increases in the water testing account and the cost of disposing of demolition materials.



**Other Budget Components:**

There is very good news to report concerning the County Tax Bill and Debt Service.

**Debt Service:**

The Town will retire several large bonds this year resulting in a decrease in debt payments of more than \$143,000.

**County Tax:**

Freeport's County Tax bill has declined for the first time in many years. Through the use of State Tax Increment Financing (TIF) laws, the Town Council has protected value from the State formulas used to determine such expenses and revenues as the County Tax Bill, State Aid to Education and Municipal Revenue Sharing. Revenues captured from TIF Districts will be used to promote diversity and fund capital projects.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## SUMMARY OF EXPENSES

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
TOWN COUNCIL	\$ 93,332.00	\$ 95,460.00	\$ 2,128.00
GENERAL ADMINISTRATION	\$ 106,674.00	\$ 110,342.00	\$ 3,668.00
MUNICIPAL BUILDINGS	\$ 149,086.00	\$ 182,406.00	\$ 33,340.00
TOWN MANAGER	\$ 108,371.00	\$ 111,533.00	\$ 3,162.00
FINANCE	\$ 170,824.00	\$ 178,045.00	\$ 7,221.00
CODES ENFORCEMENT	\$ 53,073.00	\$ 54,415.00	\$ 1,342.00
ASSESSING	\$ 87,247.00	\$ 95,208.00	\$ 7,961.00
TOWN CLERK AND ELECTIONS	\$ 66,510.00	\$ 77,392.00	\$ 10,882.00
EMPLOYEE BENEFITS	\$ 653,406.00	\$ 693,699.00	\$ 40,293.00
INSURANCES	\$ 65,000.00	\$ 65,000.00	\$ -
POLICE	\$ 581,484.00	\$ 601,513.00	\$ 20,029.00
SPECIAL ENFORCEMENT	\$ 43,635.00	\$ 38,587.00	\$ (5,048.00)
POLICE DISPATCH	\$ 137,628.00	\$ 148,269.00	\$ 10,641.00
PUBLIC UTILITIES	\$ 176,856.00	\$ 178,856.00	\$ 2,000.00
FIRE	\$ 195,271.00	\$ 206,176.00	\$ 10,905.00
RESCUE	\$ 138,451.00	\$ 151,075.00	\$ 12,624.00
GENERAL ROAD OPERATIONS	\$ 400,044.00	\$ 443,601.00	\$ 43,557.00
SUMMER ROAD OPERATIONS	\$ 321,050.00	\$ 340,850.00	\$ 19,800.00
WINTER ROAD OPERATIONS	\$ 80,750.00	\$ 77,750.00	\$ (3,000.00)
TREE & PARK PROGRAM	\$ 6,550.00	\$ 9,050.00	\$ 2,500.00
SOLID WASTE/RECYCLING	\$ 256,344.00	\$ 281,990.00	\$ 25,646.00
GENERAL ASSISTANCE	\$ 69,505.00	\$ 72,392.00	\$ 2,887.00
FREEPORT COMMUNITY LIBRARY	\$ 277,271.00	\$ 289,635.00	\$ 12,364.00
PLANNING	\$ 86,571.00	\$ 91,233.00	\$ 4,662.00
BOARD OF APPEALS	\$ 1,425.00	\$ 1,425.00	\$ -
DESIGN REVIEW BOARD	\$ 770.00	\$ 770.00	\$ -
COASTAL WATERS COMMISSION	\$ 36,873.00	\$ 37,555.00	\$ 682.00
SHELLFISH COMMISSION	\$ 4,200.00	\$ 4,200.00	\$ -
CONSERVATION COMMISSION	\$ 2,500.00	\$ 2,000.00	\$ (500.00)
CABLE TV	\$ 39,855.00	\$ 40,728.00	\$ 873.00
TRAFFIC AND PARKING	\$ 600.00	\$ 600.00	\$ -
RECREATION COMMITTEE	\$ 2,300.00	\$ 2,300.00	\$ -
PROMOTIONS	\$ 10,100.00	\$ 10,600.00	\$ 500.00
MISC. & CONTINGENCY	\$ 59,500.00	\$ 80,000.00	\$ 20,500.00
<b>TOTALS</b>	<b>\$ 4,483,036.00</b>	<b>\$ 4,774,655.00</b>	<b>\$ 291,619.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## TOWN COUNCIL

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 2,950.00	\$ 2,950.00	\$ -
LEGAL	\$ 50,000.00	\$ 50,000.00	\$ -
AUDIT	\$ 14,000.00	\$ 14,500.00	\$ 500.00
ASSOCIATION DUES (MMA)	\$ 7,350.00	\$ 7,703.00	\$ 353.00
ADVERTISING	\$ 6,200.00	\$ 6,200.00	\$ -
SUPPLIES	\$ 1,800.00	\$ 1,800.00	\$ -
COG DUES	\$ 7,532.00	\$ 7,532.00	\$ -
COUNCIL SECRETARY	\$ 3,000.00	\$ 3,000.00	\$ -
EDUCATION AND TRAINING	\$ 500.00	\$ 500.00	\$ -
COALITION FOR SCHOOL FUNDING (1)	\$ -	\$ 1,275.00	\$ 1,275.00
<b>TOTALS</b>	<b>\$ 93,332.00</b>	<b>\$ 95,460.00</b>	<b>\$ 2,128.00</b>

1. An effort to assure that Freeport receives its fair share of School funding from the state.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**GENERAL ADMINISTRATION**

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 57,514.00	\$ 59,182.00	\$ 1,668.00
TELEPHONE (1)	\$ 13,000.00	\$ 15,000.00	\$ 2,000.00
POSTAGE	\$ 12,750.00	\$ 12,750.00	\$ -
EQUIPMENT MAINTENANCE CONTRACT	\$ 4,500.00	\$ 4,500.00	\$ -
POSTAGE MACHINE	\$ 935.00	\$ 935.00	\$ -
TOWN REPORT	\$ 5,000.00	\$ 5,000.00	\$ -
OFFICE EQUIPMENT	\$ 75.00	\$ 75.00	\$ -
SUPPLIES	\$ 5,150.00	\$ 5,150.00	\$ -
PRINTING (ORDINANCE)	\$ 3,500.00	\$ 3,500.00	\$ -
JOINT BID FEE (COG)	\$ 3,400.00	\$ 3,400.00	\$ -
TRAVEL	\$ 850.00	\$ 850.00	\$ -
<b>TOTALS</b>	<b>\$ 108,674.00</b>	<b>\$ 110,342.00</b>	<b>\$ 3,668.00</b>

1. Provides for internet access.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT

## MUNICIPAL BUILDINGS

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
JANITORIAL SERVICES	\$ 42,766.00	\$ 44,006.00	\$ 1,240.00
BUILDING MAINTENANCE	\$ 15,000.00	\$ 17,500.00	\$ 2,500.00
CLEANING SUPPLIES	\$ 5,200.00	\$ 5,200.00	\$ -
FLAGS	\$ 500.00	\$ 500.00	\$ -
LAWN CARE	\$ 5,150.00	\$ 5,150.00	\$ -
RUBBISH COLLECTION	\$ 1,000.00	\$ 1,200.00	\$ 200.00
ELECTRICITY - HIGHWAY	\$ 11,300.00	\$ 11,600.00	\$ 300.00
ELECTRICITY - TOWN OFFICE	\$ 7,000.00	\$ 7,150.00	\$ 150.00
ELECTRICITY - POLICE/FIRE	\$ 16,700.00	\$ 17,050.00	\$ 350.00
WATER - TOWN OFFICE	\$ 1,275.00	\$ 1,525.00	\$ 250.00
WATER - HIGHWAY	\$ 2,200.00	\$ 2,475.00	\$ 275.00
WATER - POLICE/FIRE	\$ 1,300.00	\$ 1,175.00	\$ (125.00)
SEWER - TOWN OFFICE	\$ 800.00	\$ 800.00	\$ -
SEWER - HIGHWAY	\$ 975.00	\$ 825.00	\$ (150.00)
SEWER - POLICE/FIRE	\$ 900.00	\$ 1,050.00	\$ 150.00
HEAT - TOWN OFFICE	\$ 5,000.00	\$ 5,000.00	\$ -
HEAT - HIGHWAY	\$ 7,500.00	\$ 7,500.00	\$ -
HEAT - POLICE/FIRE	\$ 8,500.00	\$ 8,500.00	\$ -
WEST STREET BUILDING (1)	\$ 6,000.00	\$ 33,600.00	\$ 27,600.00
PUBLIC RESTROOMS	\$ 10,000.00	\$ 10,000.00	\$ -
FIRE PREVENTION SYSTEM MAINT.(2)	\$ -	\$ 600.00	\$ 600.00
<b>TOTALS</b>	<b>\$ 149,066.00</b>	<b>\$ 182,406.00</b>	<b>\$ 33,340.00</b>

1. Includes total cost of rent and utilities for superintendent of schools' offices. There is a corresponding revenue to offset the increase.
2. Cost for yearly inspection of sprinkler systems.

# **TOWN OF FREEPORT - ADOPTED FY 00 BUDGET**

**DEPARTMENT -**

**TOWN MANAGER**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
<b>PAYROLL</b>	<b>\$ 100,876.00</b>	<b>\$ 104,038.00</b>	<b>\$ 3,162.00</b>
<b>ASSOCIATION DUES</b>	<b>\$ 850.00</b>	<b>\$ 850.00</b>	<b>\$ -</b>
<b>TRAVEL EXPENSE</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>
<b>EDUCATION AND TRAINING</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>
<b>BUSINESS EXPENSE</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ -</b>
<b>SUPPLIES</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>
<b>EQUIPMENT MAINTENANCE CONTRACT</b>	<b>\$ 145.00</b>	<b>\$ 145.00</b>	<b>\$ -</b>
<b>TOTALS</b>	<b>\$ 108,371.00</b>	<b>\$ 111,533.00</b>	<b>\$ 3,162.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## FINANCE

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 143,349.00	\$ 148,270.00	\$ 4,921.00
ASSOCIATION DUES	\$ 325.00	\$ 325.00	\$ -
TRAVEL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ -
EDUCATION AND TRAINING	\$ 750.00	\$ 750.00	\$ -
EQUIPMENT MAINTENANCE	\$ 200.00	\$ 200.00	\$ -
REGISTRY OF DEEDS FILING	\$ 4,500.00	\$ 4,500.00	\$ -
COMPUTER MAINTENANCE	\$ 11,700.00	\$ 11,700.00	\$ -
GENERAL OFFICE	\$ 2,500.00	\$ 3,000.00	\$ 500.00
COMPUTER SUPPLIES	\$ 3,500.00	\$ 3,500.00	\$ -
TAX BILLS	\$ 3,000.00	\$ 3,000.00	\$ -
FINANCE OPERATIONS CONSULTANT (1)	\$ -	\$ 1,800.00	\$ 1,800.00
<b>TOTALS</b>	<b>\$ 170,824.00</b>	<b>\$ 178,045.00</b>	<b>\$ 7,221.00</b>

1. A subcommittee of the Town Council has requested funding to study the potential consolidation of financial services for the School and Town.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****CODES ENFORCEMENT**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL	\$ 46,273.00	\$ 47,615.00	\$ 1,342.00
ASSOCIATION DUES	\$ 200.00	\$ 200.00	-
TRAVEL EXPENSE	\$ 3,500.00	\$ 3,500.00	-
TRAINING AND CERTIFICATION	\$ 200.00	\$ 200.00	-
OFFICE SUPPLIES	\$ 700.00	\$ 700.00	-
CLOTHING	\$ 100.00	\$ 100.00	-
OFFICE EQUIPMENT	\$ 100.00	\$ 100.00	-
STIPEND/DESIGN REVIEW	\$ 2,000.00	\$ 2,000.00	-
<b>TOTALS</b>	<b>\$ 53,073.00</b>	<b>\$ 54,415.00</b>	<b>\$ 1,342.00</b>



# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**ASSESSING**

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 76,247.00	\$ 78,458.00	\$ 2,211.00
ASSOCIATION DUES	\$ 400.00	\$ 400.00	\$ -
TRAVEL EXPENSE	\$ 3,000.00	\$ 3,200.00	\$ 200.00
REGISTRY OF DEEDS	\$ 1,200.00	\$ 1,200.00	\$ -
MAPPING	\$ 1,800.00	\$ 2,200.00	\$ 400.00
PRINTING OF FORMS	\$ 600.00	\$ 900.00	\$ 300.00
TRAINING & CERTIFICATION	\$ 2,150.00	\$ 2,150.00	\$ -
SUPPLIES AND MISCELLANEOUS	\$ 1,000.00	\$ 1,200.00	\$ 200.00
PUBLICATIONS	\$ 850.00	\$ 850.00	\$ -
COMPUTER LICENSE	\$ -	\$ 2,450.00	\$ 2,450.00
PAPER STREETS COMMITTEE (1)	\$ -	\$ 2,200.00	\$ 2,200.00
<b>TOTALS</b>	<b>\$ 87,247.00</b>	<b>\$ 95,208.00</b>	<b>\$ 7,961.00</b>

1. Paper Streets Committee has requested a budget for FY 2000.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**TOWN CLERK AND ELECTIONS**

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 55,855.00	\$ 60,187.00	\$ 4,332.00
ASSOCIATION DUES	\$ 450.00	\$ 500.00	\$ 50.00
ADVERTISING	\$ 150.00	\$ 150.00	\$ -
EDUCATION AND TRAINING	\$ 1,500.00	\$ 1,500.00	\$ -
HISTORICAL DOCUMENTS	\$ 800.00	\$ 800.00	\$ -
OFFICE SUPPLIES	\$ 850.00	\$ 850.00	\$ -
BOARD OF VOTER REGISTRATION	\$ 2,000.00	\$ 2,000.00	\$ -
TRAVEL EXPENSE	\$ 250.00	\$ 250.00	\$ -
EQUIPMENT MAINTENANCE	\$ 1,155.00	\$ 1,155.00	\$ -
ELECTION SERVICES (1)	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00
BALLOT CLERKS	\$ 1,500.00	\$ 5,000.00	\$ 3,500.00
<b>TOTALS</b>	<b>\$ 66,510.00</b>	<b>\$ 77,392.00</b>	<b>\$ 10,882.00</b>

1. Three elections will be held during FY 2000: a primary election; a presidential primary election; and the November election.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## EMPLOYEE BENEFITS

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
IRA/ICMA	\$ 171,988.00	\$ 184,945.00	\$ 12,959.00
FICA	\$ 161,900.00	\$ 177,457.00	\$ 15,557.00
MEDICAL INSURANCE	\$ 228,600.00	\$ 240,275.00	\$ 11,675.00
DENTAL INSURANCE	\$ 12,920.00	\$ 13,022.00	\$ 102.00
WORKERS COMPENSATION	\$ 75,000.00	\$ 75,000.00	\$ -
LIFE INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ -
MEDICAL EXAMS	\$ 800.00	\$ 800.00	\$ -
DRUG TESTING	\$ 1,000.00	\$ 1,000.00	\$ -
<b>TOTALS</b>	<b>\$ 653,408.00</b>	<b>\$ 693,699.00</b>	<b>\$ 40,293.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

INSURANCES

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
INSURANCE PREMIUM	\$ 65,000.00	\$ 65,000.00	\$ -
TOTALS	\$ 65,000.00	\$ 65,000.00	\$ -

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## POLICE

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 404,740.00	\$ 418,239.00	\$ 13,499.00
OVERTIME/REPLACEMENT TIME	\$ 87,610.00	\$ 91,290.00	\$ 3,680.00
ASSOCIATION DUES	\$ 525.00	\$ 525.00	\$ -
TRAVEL EXPENSES	\$ 1,100.00	\$ 1,100.00	\$ -
EQUIPMENT MAINTENANCE	\$ 2,700.00	\$ 4,850.00	\$ 2,150.00
COMPUTER MAINTENANCE	\$ 4,900.00	\$ 4,900.00	\$ -
CRUISER CHANGEOVER	\$ 1,500.00	\$ 2,200.00	\$ 700.00
DRUG PROGRAMS	\$ 500.00	\$ 500.00	\$ -
PRINTING OF FORMS	\$ 2,000.00	\$ 2,000.00	\$ -
ANIMAL CONTROL	\$ 3,000.00	\$ 3,000.00	\$ -
ANIMAL SHELTER	\$ 5,179.00	\$ 5,179.00	\$ -
RADIO MAINTENANCE	\$ 1,200.00	\$ 1,200.00	\$ -
VEHICLE MAINTENANCE	\$ 14,000.00	\$ 14,000.00	\$ -
UNIFORM CLEANING	\$ 5,280.00	\$ 5,280.00	\$ -
RADAR MAINTENANCE	\$ 300.00	\$ 300.00	\$ -
RECRUITMENT	\$ 250.00	\$ 250.00	\$ -
EDUCATION AND TRAINING	\$ 3,200.00	\$ 3,200.00	\$ -
GENERAL OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ -
UNIFORMS	\$ 5,000.00	\$ 5,000.00	\$ -
MOTOR FUELS	\$ 9,000.00	\$ 9,000.00	\$ -
AMMUNITION	\$ 1,300.00	\$ 1,300.00	\$ -
TIRES	\$ 1,200.00	\$ 1,200.00	\$ -
PHOTO SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -
POLICE CRUISER	\$ 21,000.00	\$ 21,000.00	\$ -
<b>TOTALS</b>	<b>\$ 581,484.00</b>	<b>\$ 601,513.00</b>	<b>\$ 20,029.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****SPECIAL ENFORCEMENT**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL	\$ 24,825.00	\$ 31,907.00	\$ 7,082.00
OVERTIME/REPLACEMENT TIME	\$ 3,000.00	\$ 3,000.00	\$ -
TRAVEL EXPENSES	\$ 100.00	\$ 100.00	\$ -
VEHICLE MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ -
UNIFORM CLEANING	\$ 480.00	\$ 480.00	\$ -
EDUCATION AND TRAINING	\$ 480.00	\$ 250.00	\$ (230.00)
BOAT MAINTENANCE	\$ 450.00	\$ 450.00	\$ -
OFFICE SUPPLIES	\$ 300.00	\$ 300.00	\$ -
UNIFORMS	\$ 400.00	\$ 500.00	\$ 100.00
MOTOR FUELS	\$ 600.00	\$ 600.00	\$ -
WATER TESTING	\$ 12,000.00	\$ -	\$ (12,000.00)
<b>TOTALS</b>	<b>\$ 43,635.00</b>	<b>\$ 38,587.00</b>	<b>\$ (5,048.00)</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## POLICE DISPATCH

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 101,783.00	\$ 107,719.00	\$ 5,936.00
OVERTIME/REPLACEMENT TIME	\$ 28,145.00	\$ 29,650.00	\$ 1,505.00
TELEPHONE (1)	\$ 5,800.00	\$ 9,000.00	\$ 3,200.00
EDUCATION AND TRAINING	\$ 600.00	\$ 600.00	\$ -
SUPPLIES	\$ 700.00	\$ 700.00	\$ -
UNIFORMS	\$ 600.00	\$ 600.00	\$ -
<b>TOTALS</b>	<b>\$ 137,628.00</b>	<b>\$ 148,269.00</b>	<b>\$ 10,641.00</b>

1. Includes the funding of the emergency line for dispatch.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****PUBLIC UTILITIES**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
<b>FIXED COSTS</b>	<b>\$ 43,700.00</b>	<b>\$ 43,700.00</b>	<b>\$ -</b>
<b>PROGRAM CHANGES</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
<b>HYDRANT RENTAL</b>	<b>\$ 133,156.00</b>	<b>\$ 133,156.00</b>	<b>\$ -</b>
<b>ELECTRICAL AGGREGATION COM. (1)</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>TOTALS</b>	<b>\$ 176,856.00</b>	<b>\$ 178,856.00</b>	<b>\$ 2,000.00</b>

1. Freeport is working with many York and Cumberland County communities and school districts to take advantage of the deregulation of the electric industry.



# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## FIRE

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 135,871.00	\$ 141,001.00	\$ 5,130.00
TELEPHONE	\$ 1,150.00	\$ 1,300.00	\$ 150.00
MEDICAL EXAMS (1)	\$ 700.00	\$ 2,725.00	\$ 2,025.00
EQUIPMENT MAINTENANCE CONTRACT	\$ 3,300.00	\$ 4,000.00	\$ 700.00
COMPUTER MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ -
RADIO MAINTENANCE	\$ 4,000.00	\$ 4,000.00	\$ -
VEHICLE MAINTENANCE	\$ 11,000.00	\$ 15,000.00	\$ 4,000.00
TRAINING	\$ 6,500.00	\$ 9,000.00	\$ 2,500.00
TRAINING SITE FEE	\$ 1,000.00	\$ 1,000.00	\$ -
PUBLIC EDUCATION	\$ 3,300.00	\$ 3,300.00	\$ -
OFFICE SUPPLIES	\$ 1,350.00	\$ 1,350.00	\$ -
CLEANING SUPPLIES	\$ 500.00	\$ 500.00	\$ -
UNIFORMS	\$ 1,000.00	\$ 1,000.00	\$ -
MOTOR FUELS	\$ 2,800.00	\$ 2,800.00	\$ -
FIRE FIGHTING SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ -
TOOLS	\$ 400.00	\$ 500.00	\$ 100.00
HAZARDOUS WASTE SUPPLIES	\$ 500.00	\$ 500.00	\$ -
FIRE ALARM SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ -
SUPPLIES	\$ 500.00	\$ 750.00	\$ 250.00
NEW EQUIPMENT	\$ 5,500.00	\$ 5,500.00	\$ -
AIR COMPRESSOR MAINTENANCE	\$ 250.00	\$ 250.00	\$ -
HEPATITIS B VACCINE	\$ 2,500.00	\$ 1,500.00	\$ (1,000.00)
ASSOCIATION DUES	\$ 1,200.00	\$ 1,200.00	\$ -
PROTECTIVE EQUIPMENT	\$ 5,500.00	\$ 2,000.00	\$ (3,500.00)
TIRES	\$ 1,450.00	\$ 1,500.00	\$ 50.00
COPIER MAINTENANCE	\$ -	\$ 500.00	\$ 500.00
<b>TOTALS</b>	<b>\$ 195,271.00</b>	<b>\$ 206,176.00</b>	<b>\$ 10,905.00</b>

1. Increase needed to comply with new state mandates.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**RESCUE UNIT**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL (1)	\$ 97,051.00	\$ 108,625.00	\$ 11,574.00
ASSOCIATION DUES	\$ 1,550.00	\$ 1,600.00	\$ 50.00
MEDICAL EXAMS	\$ 800.00	\$ 800.00	\$ -
RESCUE EQUIPMENT MAINTENANCE	\$ 4,600.00	\$ 5,000.00	\$ 400.00
RADIO MAINTENANCE	\$ 1,650.00	\$ 1,650.00	\$ -
VEHICLE MAINTENANCE	\$ 6,700.00	\$ 6,000.00	\$ (700.00)
TRAINING	\$ 9,000.00	\$ 9,000.00	\$ -
IMMUNIZATION	\$ 650.00	\$ 650.00	\$ -
INTERCEPT SERVICE	\$ 500.00	\$ 500.00	\$ -
GENERAL OFFICE	\$ 1,000.00	\$ 1,000.00	\$ -
CLEANING SUPPLIES	\$ 500.00	\$ 500.00	\$ -
MOTOR FUELS & LUBRICANTS	\$ 1,800.00	\$ 1,800.00	\$ -
MEDICAL SUPPLIES	\$ 7,000.00	\$ 7,500.00	\$ 500.00
TOOLS	\$ 500.00	\$ 500.00	\$ -
COMPUTER MAINTENANCE	\$ 2,050.00	\$ 2,000.00	\$ (50.00)
COMPUTER SUPPLIES	\$ 500.00	\$ 500.00	\$ -
PROTECTIVE EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ -
TELEPHONE	\$ 1,100.00	\$ 1,450.00	\$ 350.00
PHOTOCOPIER MAINTENANCE	\$ -	\$ 500.00	\$ 500.00
<b>TOTALS</b>	<b>\$ 138,451.00</b>	<b>\$ 151,075.00</b>	<b>\$ 12,624.00</b>

1. Increase reflects a major increase in the number of calls. This trend can be expected to continue as lodging opportunities and residential growth continues to increase.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## PUBLIC WORKS - GENERAL ROAD OPERATIONS

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL, REGULAR (1)	\$ 251,944.00	\$ 285,401.00	\$ 33,457.00
PAYROLL, OVERTIME (1)	\$ 32,500.00	\$ 37,500.00	\$ 5,000.00
TELEPHONE	\$ 900.00	\$ 1,000.00	\$ 100.00
RADIO MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ -
VEHICLE MAINTENANCE	\$ 39,250.00	\$ 44,250.00	\$ 5,000.00
EDUCATION AND TRAINING	\$ 1,000.00	\$ 1,000.00	\$ -
ENGINEERING	\$ 5,700.00	\$ 5,700.00	\$ -
EQUIPMENT RENTAL	\$ 9,000.00	\$ 9,000.00	\$ -
OFFICE SUPPLIES	\$ 750.00	\$ 750.00	\$ -
UNIFORM SUPPLIES	\$ 3,920.00	\$ 3,920.00	\$ -
MOTOR FUELS	\$ 18,400.00	\$ 18,400.00	\$ -
TIRES	\$ 7,500.00	\$ 7,500.00	\$ -
MECHANIC TOOLS	\$ 1,000.00	\$ 1,000.00	\$ -
MINOR TOOLS	\$ 5,000.00	\$ 5,000.00	\$ -
SIGNS	\$ 5,000.00	\$ 5,000.00	\$ -
PAINT	\$ 800.00	\$ 800.00	\$ -
STREET MARKINGS	\$ 16,380.00	\$ 16,380.00	\$ -
<b>TOTALS</b>	<b>\$ 400,044.00</b>	<b>\$ 443,601.00</b>	<b>\$ 43,557.00</b>

1. Reflects the addition of a new employee.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**PUBLIC WORKS - SUMMER ROAD OPERATIONS**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
ROAD STRIPING	\$ 23,000.00	\$ 23,000.00	\$ -
MINOR TOOLS	\$ 2,500.00	\$ 2,500.00	\$ -
PAVING MATERIAL	\$ 30,000.00	\$ 30,000.00	\$ -
CULVERTS	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00
GRAVEL	\$ 7,500.00	\$ 10,000.00	\$ 2,500.00
CALCIUM CHLORIDE	\$ 700.00	\$ 4,000.00	\$ 3,300.00
CEMETERY CARE	\$ 9,450.00	\$ 9,450.00	\$ -
BRUSH CONTROL	\$ 2,500.00	\$ 3,000.00	\$ 500.00
SIDEWALKS	\$ 4,000.00	\$ 4,000.00	\$ -
HOT TOPPING ROADS (1)	\$ 196,000.00	\$ 206,000.00	\$ 10,000.00
DRAINAGE PROJECTS	\$ 2,500.00	\$ 2,500.00	\$ -
LEDGE BLASTING	\$ 1,500.00	\$ 1,500.00	\$ -
HOT TOPPING STREETS	\$ 25,000.00	\$ 25,000.00	\$ -
CATCH BASIN CLEANING	\$ 4,900.00	\$ 4,900.00	\$ -
GUARD RAIL REPLACEMENT	\$ 5,000.00	\$ 7,500.00	\$ 2,500.00
TRAFFIC LIGHT MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
<b>TOTALS</b>	<b>\$ 321,050.00</b>	<b>\$ 340,850.00</b>	<b>\$ 19,800.00</b>

1. Increase is in response to the turnback of state roads.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## PUBLIC WORKS - WINTER ROAD OPERATIONS

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
WINTER SAND	\$ 13,750.00	\$ 13,750.00	\$ -
SALT	\$ 55,000.00	\$ 52,000.00	\$ (3,000.00)
CHAINS & BLADES	\$ 12,000.00	\$ 12,000.00	\$ -
TOTALS	\$ 80,750.00	\$ 77,750.00	\$ (3,000.00)

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## PUBLIC WORKS - TREE AND PARK PROGRAM

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
NEW TREES	\$ 2,000.00	\$ 2,000.00	\$ -
PRUNING	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00
SEED	\$ 175.00	\$ 175.00	\$ -
EQUIPMENT MAINTENANCE	\$ 175.00	\$ 175.00	\$ -
LIME	\$ 200.00	\$ 200.00	\$ -
BOW ST. PARK PLANTING & CARE	\$ 1,500.00	\$ 1,500.00	\$ -
<b>TOTALS</b>	<b>\$ 6,550.00</b>	<b>\$ 9,050.00</b>	<b>\$ 2,500.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## SOLID WASTE/RECYCLING

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL (1)	\$ 66,044.00	\$ 75,340.00	\$ 9,296.00
ELECTRICITY	\$ 1,500.00	\$ 1,750.00	\$ 250.00
TELEPHONE EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ -
TRAVEL EXPENSE	\$ 1,800.00	\$ 1,800.00	\$ -
COMPUTER	\$ 2,000.00	\$ 300.00	\$ (1,700.00)
SLUDGE	\$ 500.00	\$ 500.00	\$ -
VEHICLE MAINTENANCE	\$ 7,000.00	\$ 7,000.00	\$ -
WATER QUALITY TESTING (2)	\$ 9,500.00	\$ 14,000.00	\$ 4,500.00
MOWING	\$ 700.00	\$ 2,000.00	\$ 1,300.00
TIPPING FEES	\$ 102,500.00	\$ 102,500.00	\$ -
EDUCATION AND TRAINING	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
HAULING	\$ 18,000.00	\$ 18,000.00	\$ -
CLEAN UP WEEK	\$ 5,000.00	\$ 5,000.00	\$ -
SUPPLIES	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00
OIL	\$ 500.00	\$ 500.00	\$ -
FUEL AND LUBES	\$ 2,300.00	\$ 2,300.00	\$ -
LITTER CONTROL	\$ 9,000.00	\$ 9,000.00	\$ -
DEMO TIPPING FEES (3)	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00
<b>TOTALS</b>	<b>\$ 256,344.00</b>	<b>\$ 281,990.00</b>	<b>\$ 25,646.00</b>

1. More hours will be needed to staff the new trash drop off area.
2. Reflects a DEP requirement for more water testing.
3. Reflects the increased cost of the disposal of demo materials (shingles).

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****GENERAL ASSISTANCE**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL	\$ 35,595.00	\$ 38,482.00	\$ 2,887.00
ASSOCIATION DUES	\$ 20.00	\$ 20.00	\$ -
TRAVEL EXPENSE	\$ 600.00	\$ 600.00	\$ -
EDUCATION & TRAINING	\$ 300.00	\$ 300.00	\$ -
MATERIALS & SUPPLIES	\$ 200.00	\$ 200.00	\$ -
EQUIPMENT MAINTENANCE CONTRACT	\$ 90.00	\$ 90.00	\$ -
FIXED COSTS	\$ 32,700.00	\$ 32,700.00	\$ -
<b>TOTALS</b>	<b>\$ 69,505.00</b>	<b>\$ 72,392.00</b>	<b>\$ 2,887.00</b>



# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****FREEPORT COMMUNITY LIBRARY**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL	\$ 199,154.00	\$ 211,018.00	\$ 11,864.00
ELECTRICITY	\$ 16,000.00	\$ 16,500.00	\$ 500.00
TELEPHONE	\$ 2,000.00	\$ 2,000.00	\$ -
WATER CHARGES	\$ 1,000.00	\$ 1,000.00	\$ -
JANITORIAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ -
SEWER FEES	\$ 900.00	\$ 900.00	\$ -
EDUCATION & TRAINING	\$ 1,200.00	\$ 1,200.00	\$ -
GENERAL OFFICE SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ -
HEATING OIL	\$ 7,000.00	\$ 7,000.00	\$ -
BOOKS	\$ 32,000.00	\$ 32,000.00	\$ -
NON-PRINT MATERIALS	\$ 8,762.00	\$ 8,762.00	\$ -
COMPUTER MAINTENANCE	\$ 5,255.00	\$ 5,255.00	\$ -
<b>TOTALS</b>	<b>\$ 277,271.00</b>	<b>\$ 289,635.00</b>	<b>\$ 12,364.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## PLANNING

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 79,746.00	\$ 82,058.00	\$ 2,312.00
ASSOCIATION DUES	\$ 300.00	\$ 300.00	\$ -
TRAVEL EXPENSE	\$ 1,300.00	\$ 1,300.00	\$ -
EDUCATION & TRAINING	\$ 1,350.00	\$ 1,350.00	\$ -
EQUIPMENT MAINTENANCE CONTRACT	\$ 125.00	\$ 125.00	\$ -
PLANNING BOARD STUDIES	\$ 1,200.00	\$ 1,200.00	\$ -
GENERAL OFFICE SUPPLIES	\$ 600.00	\$ 600.00	\$ -
PLANNING BOARD SECRETARY	\$ 1,950.00	\$ 2,300.00	\$ 350.00
GIS SUPPORT	\$ -	\$ 2,000.00	\$ 2,000.00
TOTALS	\$ 86,571.00	\$ 91,233.00	\$ 4,662.00

# **TOWN OF FREEPORT - ADOPTED FY 00 BUDGET**

**DEPARTMENT -**

## **BOARD OF APPEALS**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
<b>PAYROLL/SECRETARY</b>	<b>\$ 975.00</b>	<b>\$ 975.00</b>	<b>\$ -</b>
<b>GENERAL OFFICE SUPPLIES</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	<b>\$ -</b>
<b>TOTALS</b>	<b>\$ 1,425.00</b>	<b>\$ 1,425.00</b>	<b>\$ -</b>

# **TOWN OF FREEPORT - ADOPTED FY 00 BUDGET**

**DEPARTMENT -**

## **DESIGN REVIEW BOARD**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
<b>PAYROLL/SECRETARY</b>	<b>\$ 770.00</b>	<b>\$ 770.00</b>	<b>\$ -</b>
<b>TOTALS</b>	<b>\$ 770.00</b>	<b>\$ 770.00</b>	<b>\$ -</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -**

**COASTAL WATERS COMMISSION**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
PAYROLL	\$ 26,628.00	\$ 27,935.00	\$ 1,307.00
ELECTRICITY	\$ 460.00	\$ 500.00	\$ 40.00
TELEPHONE	\$ 840.00	\$ 940.00	\$ 100.00
TRAVEL EXPENSE	\$ 630.00	\$ 630.00	\$ -
BUILDING MAINTENANCE	\$ 400.00	\$ 400.00	\$ -
EDUCATION & TRAINING	\$ 550.00	\$ 550.00	\$ -
BOAT MAINTENANCE	\$ 840.00	\$ 900.00	\$ 60.00
TRASH REMOVAL	\$ 250.00	\$ 300.00	\$ 50.00
FLOAT MAINTENANCE	\$ 2,900.00	\$ 2,000.00	\$ (900.00)
CHANNEL MARKERS	\$ 900.00	\$ 900.00	\$ -
WATER	\$ 175.00	\$ 200.00	\$ 25.00
GENERAL OFFICE SUPPLIES	\$ 300.00	\$ 300.00	\$ -
UNIFORMS	\$ 150.00	\$ 150.00	\$ -
BOAT FUEL	\$ 800.00	\$ 800.00	\$ -
EQUIPMENT	\$ 600.00	\$ 600.00	\$ -
WHARF REPAIR	\$ 450.00	\$ 450.00	\$ -
<b>TOTALS</b>	<b>\$ 36,873.00</b>	<b>\$ 37,555.00</b>	<b>\$ 682.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## SHELLFISH COMMISSION

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
CLAM FLAT SURVEYS/SEEDING	\$ 3,000.00	\$ 3,000.00	\$ -
LEGAL NOTICES	\$ 200.00	\$ 200.00	\$ -
TELEPHONE	\$ 100.00	\$ -	\$ (100.00)
TRAVEL	\$ 600.00	\$ -	\$ (600.00)
MISCELLANEOUS SUPPLIES	\$ 300.00	\$ 1,000.00	\$ 700.00
TOTALS	\$ 4,200.00	\$ 4,200.00	\$ -

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****CONSERVATION COMMISSION**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
ASSOCIATION DUES	\$ 200.00	\$ 200.00	\$ -
SUPPLIES	\$ 300.00	\$ 300.00	\$ -
PROFESSIONAL SERVICES	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
SECRETARIAL	\$ 300.00	\$ 300.00	\$ -
EDUCATIONAL MATERIALS	\$ -	\$ -	\$ -
SCHOLARSHIP	\$ 200.00	\$ 200.00	\$ -
<b>TOTALS</b>	<b>\$ 2,500.00</b>	<b>\$ 2,000.00</b>	<b>\$ (500.00)</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## CABLE TV

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 30,119.00	\$ 30,992.00	\$ 873.00
ASSOCIATION DUES	\$ 50.00	\$ 50.00	\$ -
TRAVEL EXPENSE	\$ 350.00	\$ 650.00	\$ 300.00
EDUCATION & TRAINING	\$ 328.00	\$ 628.00	\$ 300.00
SUPPLIES	\$ 2,700.00	\$ 2,700.00	\$ -
EQUIPMENT PURCHASE	\$ 3,308.00	\$ 3,308.00	\$ -
EQUIPMENT MAINTENANCE	\$ 2,000.00	\$ 1,200.00	\$ (800.00)
OTHER PAYROLL	\$ 1,000.00	\$ 200.00	\$ (800.00)
VEHICLE MAINTENANCE	\$ -	\$ 1,000.00	\$ 1,000.00
TOTALS	\$ 39,855.00	\$ 40,728.00	\$ 873.00



# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## TRAFFIC AND PARKING

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
CONSULTANT FEES	\$ 600.00	\$ 600.00	\$ -
TOTALS	\$ 600.00	\$ 600.00	\$ -

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

DEPARTMENT -

## RECREATION COMMITTEE

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PAYROLL	\$ 1,300.00	\$ 1,300.00	\$ -
SNOWMOBILE CLUBS	\$ 1,000.00	\$ 1,000.00	\$ -
TOTALS	\$ 2,300.00	\$ 2,300.00	\$ -

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## PROMOTIONS

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
MEMORIAL DAY ACTIVITIES	\$ 2,500.00	\$ 2,500.00	\$ -
JULY 4TH FIREWORKS	\$ 3,850.00	\$ 4,350.00	\$ 500.00
RECOGNITION ACTIVITIES	\$ 750.00	\$ 750.00	\$ -
MISCELLANEOUS	\$ 1,250.00	\$ 1,250.00	\$ -
HOLIDAY DECORATIONS	\$ 1,500.00	\$ 1,500.00	\$ -
MEMBERSHIP DUES FMA	\$ 250.00	\$ 250.00	\$ -
TOTALS	\$ 10,100.00	\$ 10,600.00	\$ 500.00

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

**DEPARTMENT -****MISCELLANEOUS & CONTINGENCY**

<b>DESCRIPTION</b>	<b>FY99 APPROPRIATION</b>	<b>FY2000 REQUEST</b>	<b>VARIANCE</b>
<b>FIXED COST</b>	<b>\$ 59,500.00</b>	<b>\$ 60,000.00</b>	<b>\$ 500.00</b>
<b>BROWNTAIL MOTH SPRAYING (1)</b>	<b>\$ -</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>TOTALS</b>	<b>\$ 59,500.00</b>	<b>\$ 80,000.00</b>	<b>\$ 20,500.00</b>

1. This expense could continue for a number of years.

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## ANTICIPATED REVENUES -FY00

DESCRIPTION	FY99 ESTIMATE	FY2000 REQUEST	VARIANCE
<b><u>NON-PROPERTY TAXES</u></b>			
Excise Tax	\$ 700,000.00	\$ 740,000.00	\$ 40,000.00
Boat Tax	\$ 16,000.00	\$ 16,000.00	\$ -
Penalties & Interest	\$ 55,000.00	\$ 55,000.00	\$ -
Motor Vehicle Registration	\$ 12,000.00	\$ 12,000.00	\$ -
A.T.V./Snowmobile/Boat Registrations	\$ 900.00	\$ 900.00	\$ -
<b>TOTALS</b>	<b>\$ 783,900.00</b>	<b>\$ 823,900.00</b>	<b>\$ 40,000.00</b>

## **INTERGOVERNMENTAL REVENUE**

State Revenue Sharing	\$ 430,000.00	\$ 470,000.00	\$ 40,000.00
Veterans Exemptions	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
Tree Growth	\$ 5,000.00	\$ 5,000.00	\$ -
State Park Fees	\$ 4,500.00	\$ 4,500.00	\$ -
State Snowmobile Fees	\$ 1,000.00	\$ 1,000.00	\$ -
State Road Aid	\$ 85,000.00	\$ 88,000.00	\$ 3,000.00
Buildings - Leases (School)	\$ 10,800.00	\$ 38,300.00	\$ 27,500.00
Reimbursement (General Assist.)	\$ 7,000.00	\$ 5,000.00	\$ (2,000.00)
Pownal Dispatch	\$ 7,000.00	\$ 7,000.00	\$ -
Pownal Rescue Fees	\$ 10,000.00	\$ 10,000.00	\$ -
<b>TOTALS</b>	<b>\$ 563,300.00</b>	<b>\$ 632,800.00</b>	<b>\$ 69,500.00</b>

## **CHARGES FOR SERVICES**

Photocopying	\$ 2,000.00	\$ 2,000.00	\$ -
Watertank Lease	\$ 3,500.00	\$ 3,500.00	\$ -
Planning Fees	\$ 7,000.00	\$ 7,000.00	\$ -
Cable TV Fees	\$ 10,000.00	\$ 10,000.00	\$ -
Rescue Fees	\$ 35,000.00	\$ 35,000.00	\$ -
Fire False Alarms	\$ 2,500.00	\$ 2,500.00	\$ -
Resource Recovery	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00
Parking Lease Fees	\$ 37,500.00	\$ 37,500.00	\$ -
Solid Waste Transport	\$ -	\$ 4,000.00	\$ 4,000.00
<b>TOTALS</b>	<b>\$ 112,500.00</b>	<b>\$ 121,500.00</b>	<b>\$ 9,000.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## ANTICIPATED REVENUES - FY00 (Cont)

DESCRIPTION	FY99 ESTIMATE	FY2000 REQUEST	VARIANCE
<b><u>LICENSING &amp; PERMITS</u></b>			
Moorings	\$ 29,500.00	\$ 34,000.00	\$ 4,500.00
Street Openings	\$ 300.00	\$ 300.00	\$ -
Hunting and Fishing	\$ 1,300.00	\$ 1,300.00	\$ -
Dog Licenses	\$ 3,500.00	\$ 3,500.00	\$ -
Marriage Licenses	\$ 750.00	\$ 750.00	\$ -
Peddlers Licenses	\$ 1,000.00	\$ 1,000.00	\$ -
Victualers	\$ 5,000.00	\$ 5,000.00	\$ -
Certified Copies	\$ 2,000.00	\$ 2,000.00	\$ -
Building Permits	\$ 60,000.00	\$ 60,000.00	\$ -
Shellfish Licenses	\$ 15,100.00	\$ 15,100.00	\$ -
Misc. Landfill Fees (Demo)	\$ 20,000.00	\$ 20,000.00	\$ -
Electrical Permits	\$ 2,000.00	\$ 2,000.00	\$ -
Waste Hauling Permits	\$ 4,000.00	\$ 4,000.00	\$ -
<b>TOTALS</b>	<b>\$ 144,450.00</b>	<b>\$ 148,950.00</b>	<b>\$ 4,500.00</b>
<b><u>FINES AND FORFEITS</u></b>			
Parking Fines	\$ 20,000.00	\$ 20,000.00	\$ -
Court Fines	\$ 1,000.00	\$ 1,000.00	\$ -
Library Fines	\$ 3,000.00	\$ 3,000.00	\$ -
Animal Impounding	\$ 900.00	\$ 900.00	\$ -
Shellfish Court Fines	\$ 1,000.00	\$ 1,000.00	\$ -
<b>TOTALS</b>	<b>\$ 25,900.00</b>	<b>\$ 25,900.00</b>	<b>\$ -</b>
<b><u>MISCELLANEOUS INCOME</u></b>			
Unanticipated	\$ 3,500.00	\$ 3,500.00	\$ -
Fire Inspection Fees	\$ 2,000.00	\$ 2,000.00	\$ -
<b>TOTALS</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>\$ 1,635,550.00</b>	<b>\$ 1,758,550.00</b>	<b>\$ 123,000.00</b>

# TOWN OF FREEPORT - ADOPTED FY 00 BUDGET

## STATEMENT OF REVENUES AND EXPENDITURES

	FY99	FY2000	VARIANCE
<b><u>REVENUES</u></b>			
School	\$ 1,402,053.00	\$ 1,543,751.00	\$ 141,698.00
School Debt	\$ 869,359.00	\$ 824,978.00	\$ (44,381.00)
Non-Property Tax	\$ 1,635,550.00	\$ 1,758,550.00	\$ 123,000.00
Property Tax	\$ 12,692,764.00	\$ 13,103,283.00	\$ 410,519.00
Fund Balance	\$ 205,000.00	\$ 205,000.00	\$ -
Debt Transfer/Library Lease	\$ 147,177.00	\$ 147,177.00	\$ -
<b>TOTALS</b>	<b>\$ 16,951,903.00</b>	<b>\$ 17,582,739.00</b>	<b>\$ 630,836.00</b>

## **EXPENDITURES**

Municipal	\$ 4,483,036.00	\$ 4,774,655.00	\$ 291,619.00
School	\$ 9,272,497.00	\$ 9,828,342.00	\$ 555,845.00
School Debt	\$ 869,359.00	\$ 824,978.00	\$ (44,381.00)
County Tax	\$ 552,423.00	\$ 525,485.00	\$ (26,938.00)
Bustins Island	\$ 145,000.00	\$ 145,000.00	\$ -
Agencies	\$ 42,750.00	\$ 41,400.00	\$ (1,350.00)
Economic Development Corp.	\$ 65,000.00	\$ 65,000.00	\$ -
Capital Reserves (Town & School)	\$ 45,000.00	\$ 45,000.00	\$ -
Debt Services	\$ 1,451,838.00	\$ 1,307,879.00	\$ (143,959.00)
Abatements	\$ 25,000.00	\$ 25,000.00	\$ -
<b>TOTALS</b>	<b>\$ 16,951,903.00</b>	<b>\$ 17,582,739.00</b>	<b>\$ 630,836.00</b>

## EFFECT ON PROPERTY TAX RATE

Current Tax Mill Rate	18.35	
Projected Tax Mill Rate	18.85	or 2.8% increase

# Other Budget Components

FY 00



## OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

### DETAILED SUMMARY OF EXPENSES

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
COUNTY TAX	\$ 552,423.00	\$ 525,485.00	\$ (26,938.00)
DEBT SERVICE	\$ 1,451,838.00	\$ 1,307,879.00	\$ (143,959.00)
SERVICE AGENCIES	\$ 42,750.00	\$ 41,400.00	\$ (1,350.00)
BUSTINS ISLAND	\$ 145,000.00	\$ 145,000.00	\$ -
CAPITAL RESERVES (TOWN & SCHOOL)	\$ 45,000.00	\$ 45,000.00	\$ -
ECONOMIC DEVELOPMENT CORP.	\$ 65,000.00	\$ 65,000.00	\$ -
TOTALS	\$ 2,302,011.00	\$ 2,129,764.00	\$ (172,247.00)

# OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

DEPARTMENT -

## COUNTY TAX

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
FIXED COST	\$ 552,423.00	\$ 525,485.00	\$ (26,938.00)
TOTALS	\$ 552,423.00	\$ 525,485.00	\$ (26,938.00)

# OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

## DEPARTMENT -

## DEBT SERVICE

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
PRINCIPAL PAYMENTS	\$ 942,194.00	\$ 848,383.00	\$ (95,811.00)
INTEREST PAYMENTS	\$ 333,752.00	\$ 285,804.00	\$ (48,148.00)
TEMPORARY INTEREST	\$ 40,000.00	\$ 40,000.00	\$ -
NEW DEBT ESTIMATE	\$ 25,000.00	\$ 25,000.00	\$ -
RWS DEBT	\$ 110,892.00	\$ 110,892.00	\$ -
<b>TOTALS</b>	<b>\$ 1,451,838.00</b>	<b>\$ 1,307,879.00</b>	<b>\$ (143,959.00)</b>

# OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

DEPARTMENT -

## HUMAN SERVICE AGENCIES

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	FY 2000 APPROPRIATION
REGIONAL TRANSPORTATION	\$ 2,000.00	\$ 2,080.00	\$ 1,500.00
COMMUNITY HEALTH	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00
AGENCY ON AGING	\$ 1,800.00	\$ 1,700.00	\$ 1,000.00
HOSPICE OF MAINE	\$ 250.00	\$ 500.00	\$ -
CATHOLIC CHARITIES	\$ -	\$ 300.00	\$ -
COMM. MENTAL HEALTH	\$ 3,000.00	\$ 8,487.00	\$ 3,000.00
COASTAL ECONOMIC DEV.	\$ 2,000.00	\$ 2,820.00	\$ 2,000.00
INDEPENDENCE ASSOCIATION	\$ 2,500.00	\$ 3,750.00	\$ 2,500.00
FREEPORT COMMUNITY SERVICES	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
FAMILY CRISIS SHELTER	\$ 500.00	\$ 600.00	\$ 500.00
FREEPORT DENTAL CARE	\$ 1,500.00	\$ 1,700.00	\$ 1,500.00
TEDFORD SHELTER	\$ 250.00	\$ 750.00	\$ 250.00
DAY ONE TREATMENT CENTER	\$ -	\$ 500.00	\$ -
CHANS	\$ 500.00	\$ 500.00	\$ 500.00
FREEPORT CHILD CARE	\$ 2,900.00	\$ 3,000.00	\$ 2,900.00
SEXUAL ASSAULT RESPONSE	\$ 250.00	\$ 500.00	\$ 250.00
COMBAT	\$ -	\$ 100.00	\$ -
FREEPORT ELDERS ASSOC.	\$ 4,000.00	\$ 5,000.00	\$ 4,500.00
WOODFORDS FAMILY SERVICES	\$ 500.00	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 42,750.00</b>	<b>\$ 54,247.00</b>	<b>\$ 41,400.00</b>

# OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

DEPARTMENT -

BUSTINS ISLAND

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
CONTRACTUAL	\$ 145,000.00	\$ 145,000.00	\$ -
TOTALS	\$ 145,000.00	\$ 145,000.00	\$ -

## OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

DEPARTMENT -

### CAPITAL RESERVES - TOWN & SCHOOL

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
FIXED COST	\$ 45,000.00	\$ 45,000.00	\$ -
TOTALS	\$ 45,000.00	\$ 45,000.00	\$ -

# OTHER BUDGET COMPONENTS - ADOPTED FY 00 BUDGET

DEPARTMENT -

## ECONOMIC DEVELOPMENT

DESCRIPTION	FY99 APPROPRIATION	FY2000 REQUEST	VARIANCE
CONTRIBUTION TO COMMUNITY DEVELOPMENT CORP.	\$ 65,000.00	\$ 65,000.00	\$ -
TOTALS	\$ 65,000.00	\$ 65,000.00	\$ -

