

FY 2027 Council Budget Schedule

Thursday, February 26, 2026	Manager Transmits 5-Year Capital Program to Council
Tuesday, March 3, 2026	Manager and Finance Director Present 5-Year Capital Program During Council Meeting
Tuesday, March 3, 2026	Council Sets Public Hearing for April 7
Tuesday, March 3, 2026	Council Workshop on 5-Year Capital Program
Tuesday, March 17, 2026	Council Workshop on 5-Year Capital Program
Tuesday, March 24, 2026	HOLD: Council Workshop on 5-Year Capital Program
Tuesday, April 7, 2026	Public Hearing on Capital Program
Thursday, April 16, 2026	Manager Transmits Operating, Capital and TIF Budget to Council
Tuesday, April 21, 2026	Adoption of the 5-Year Capital Program
Tuesday, April 21, 2026	Manager and Finance Director Present Operating, Capital and TIF Budget
Tuesday, April 21, 2026	Council Workshop on Budget and Council Sets Public Hearing for June 2
Monday, April 27, 2026	Finance Committee Meeting
Tuesday, May 5, 2026	Council Workshop on Budget
Tuesday, May 12, 2026	Council Workshop on Budget
Monday, May 18, 2026	Finance Committee Meeting
Tuesday, May 19, 2026	5:30-6:30 PM Department Head Public Informal Q&A Session
Wednesday, May 20, 2026	9:00-10:00 AM Department Head Public Informal Q&A Session
Tuesday, June 2, 2026	Public Hearing & Council Workshop on Operating, Capital, and TIF Budgets
Tuesday, June 9, 2026	HOLD: Council Workshop on Operating, Capital, and TIF Budgets
Tuesday, June 16, 2026	Target Date for Budget Adoption-Capital, TIF, and Operating Budgets/Appropriation Made