

## FY 2018 Budget Schedule-FINAL

Tuesday, December 06, 2016	Council Workshop on Goal Setting
Tuesday, December 20, 2016	Council Adopts Annual Goals
<b>MONDAY, JANUARY 30</b>	<b>Capital Requests and Narratives due to Finance Director</b>
Thursday, February 23, 2017	Manager Transmits 5-Year Capital Program to Council
Tuesday, February 28, 2017	Manager and Finance Director Present 5-Year Capital Program During Council Meeting
Tuesday, February 28, 2017	Council Sets Public Hearing for <u>April 4</u>
Wednesday, March 01, 2017	Staff Sends Newspaper Ad for PH
Thursday, March 02, 2017	Joint Meeting with RSU 5, Town of Durham, Town of Pownal (Community Center)
Tuesday, March 07, 2017	Council Workshop on 5-Year Capital Program
<b>MONDAY, MARCH 13</b>	<b>Operating Budgets due to Finance Director</b>
Tuesday, April 04, 2017	Public Hearing on Capital Program
Tuesday, April 25, 2017	Adoption of the 5-Year Capital Program
<b>WEDNESDAY, APRIL 12</b>	<b>Operating Budgets due to Town Manager</b>
Thursday, April 27, 2017	Manager Transmits Operating, Capital and TIF Budget to Council
Tuesday, May 02, 2017	Manager and Finance Director Present Operating, Capital and TIF Budget
Tuesday, May 02, 2017	Council Sets Public Hearing for <u>June 6</u>
Wednesday, May 03, 2017	Staff Sends Newspaper Ad for PH
Wednesday, May 10, 2017	5:00-6:00 PM Department Head Public Informal Q&A Session
Thursday, May 11, 2017	7:30-8:30 AM Department Head Public Informal Q&A Session
Tuesday, May 16, 2017	Council Workshop on Operating, Capital, and TIF Budgets
Tuesday, June 06, 2017	Public Hearing on Operating, Capital, and TIF Budgets
Tuesday, June 20, 2017	Target Date for Budget Adoption-Capital, TIF, and Operating Budgets/Appropriation Made