

## FY 2017 Budget Schedule-FINAL

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| Tuesday, December 01, 2015  | Council Workshop on Goal Setting   |
| Tuesday, December 15, 2015  | Council Adopts Annual Goals  |
| Thursday, February 25, 2016 | Manager Transmits 5-Year Capital Program to Council                                    |
| Tuesday, March 01, 2016     | Manager and Finance Director Present 5-Year Capital Program During Council Meeting     |
| Tuesday, March 01, 2016     | Council Sets Public Hearing for <u>April 5</u>   |
| Tuesday, March 15, 2016     | Council Workshop on 5-Year Capital Program   |
| Tuesday, April 05, 2016     | Public Hearing on Capital Program  |
| Tuesday, April 12, 2016     | Adoption of the 5-Year Capital Program   |
| Tuesday, April 12, 2016     | Council Sets Public Hearing for <u>May 17</u>  |
| Thursday, April 28, 2016    | Manager Transmits Operating, Capital and TIF Budget to Council                         |
| Tuesday, May 03, 2016       | Manager and Finance Director Present Operating, Capital and TIF Budget                 |
| Wednesday, May 11, 2016     | 5:00-6:00 PM Department Head Public Informal Q&A Session                               |
| Thursday, May 12, 2016      | 7:30-8:30 AM Department Head Public Informal Q&A Session                               |
| Tuesday, May 17, 2016       | Council Workshop on Operating, Capital, and TIF Budgets                                |
| Tuesday, May 17, 2016       | Public Hearing on Operating, Capital, and TIF Budgets                                  |
| Tuesday, June 07, 2016      | Target Date for Budget Adoption-Capital, TIF, and Operating Budgets/Appropriation Made |